## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Loudoun County Fire Communications	Period:	2003
	Total Approved:	\$371,521.76	
	Total Actual:		
	Difference:		
	Difference		
C <u>all Lo</u>	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	510.300	
Total 9	111 calls handled by the PSAP	103,781	
_	vireless 911 calls handled by the PSAP	47.739	
Percentage of wireless to total calls :9.36%		Percentage of wireless to	9-1-1 calls :46.00%
≣quipm	nent used only for Wireless E-911:		
	Description	Estimated	Actual
	II mapping display system	\$ 75.000.00	
I otal d	ledicated wireless Equipment :	\$ 75,000.00	
Shared	Equipment:		
	Description	Estimated	Actual
CPE m	naintenance	\$ 20.383.00	
Total S	Shared Equipment for Formula:	\$ 20,383.00	
Estim	nated: 47,739 or 10.42% Increased to minimum	X \$ 20,383.00 percentage	= \$ 2,123.91
Actua	al:	Х	=
_ocal E	exchange Costs (LEC):		
	Description	Estimated	Actual
	eless trunks	\$ 6,048.00	
Total L	LEC Costs :	\$ 6.048.00	
Person	nel Costs:		
	Description	Estimated	Actual
Fire/re	scue salaries and benefits	\$ 1,276,490.00	
	salaries and benefits	\$ 1,490,783.00	
Total S	Shared Equipment for Formula:	\$ 2,767,273.00	
Estim	ated: 47,739 or 10.42% Increased to minimum p	X \$ 2,767,273.00 percentage	= \$ 288,349.85
Actua	al: <u> </u>	Х	=
<b>A</b> djustr	ments:		
	Description	Estimated	Actual
Total o	of adjustments:		